



Office of General Services

**GENERAL SERVICES
DIRECTOR**

**RECORDS
MANAGEMENT**

**FACILITIES
MANAGEMENT**

**G. S. DIRECTOR
OFFICE**

Mission Statement

The Office of General Services mission is to provide quality and mutually supportive services, in a positive environment for our customers; delivered with Integrity, Efficiency and Professionalism.

Subsection: General Services**Program: Facilities Management**

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
GSEA-2005-0002	City Hall East Redevelopment	1							
GSEA-2005-0001	City Hall Interior & Exterior Repairs	2,088			706,245	1,381.7			
GSEA-2005-0003	Elevator Upgrade ACET Building	1,285							
Facilities Management Subtotal		\$3,374			\$706,245	\$1,381.7			
General Services Subtotal		\$3,374			\$706,245	\$1,381.7			
OGS Subtotal		\$3,374			\$706,245	\$1,381.7			

Department: **OGS**Bureau: **General Services**Program: **Facilities Management****City Hall East Redevelopment**

GSEA-2005-0002

CDP Section **General Government**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **TBD** x \$1,000Project Contact **Deborah S. Brooks**Contact Phone **404-330-6225**

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☒ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

645k 2005 Year 1.1.2005

Est. Cost of Construction Phase

643k Year 1.1.2006

Project Description This project will replace the existing City Hall East facility.

Dept Mission Priority **High**Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **OGS**Bureau: **General Services**Program: **Facilities Management****City Hall Interior & Exterior Repairs**

GSEA-2005-0001

CDP Section **General Government**Congressional District: **5th****Council District**
☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12
Neighborhood Planning Unit (NPU)
☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **2088** x \$1,000Project Contact **Deborah S. Brooks**Contact Phone **404-330-6225**Consultants **Mike Williams**

Major Stakeholders

Current Phase of Project
☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description

Upgrade elevators/ retrofit aging elevators, intall state of the art security devices, replace install back flow device.

Apply waterproofing to exterior wall & parapits and repair roof membrane.

Proposed 2005 Annual G.O. Bond Project
 Original Amount \$717,000. \$10755 has been allocated for bond expense. G.O. Bond Award amount = \$706,245

*PROPOSED REQUESTED FUNDING

Dept Mission Priority **High**Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO			706.245					
GO				1,381.755*				

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **OGS**Bureau: **General Services**Program: **Facilities Management****Elevator Upgrade ACET Building**

GSEA-2005-0003

CDP Section **General Government**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **1,285** x \$1,000Project Contact **Deborah S. Brooks**Contact Phone **404-330-6225**Consultants **Mike Williams**

Major Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

60k 2006 Year **1.1.2006**

Est. Cost of Construction Phase

60k Year **1.1.2007**

Project Description Upgrade elevators/retrofit for computer driven digital controls, will enhance building safety.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded